Since 1988, EBCLC has advanced justice and expanded opportunity in the low-income communities of the East Bay. More than 750 law students under the supervision of staff attorneys have helped EBCLC serve 30,000 low-income clients with legal needs related to housing, income, employment, health care and economic development.
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This Annual Giving Report represents more than a list of EBCLC’s donors and volunteers. It is a testament to the power of collective participation that makes a difference in the world. EBCLC’s dual teaching-service mission is made possible only through the generosity of hundreds of individual and institutional supporters each year. We are very grateful for the financial and pro bono investments recognized in this report. With your continued partnership, we will make our community more healthy, secure, productive and hopeful.

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Thank you to Perkins Coie LLP for lending Associate Kevin Gordon to EBCLC for four months under the firm’s Community Service Fellowship program, a central feature of the firm’s commitment to pro bono work.
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STATEMENT OF FINANCIAL POSITION

June 30, 2005*

ASSETS

Cash $818,278
Marketable securities $976,042
Grants and contracts receivable $197,456
Prepaid expenses $14,111
Other assets $50,453
Building acquisition costs $84,606
Property (less depreciation) $69,380

TOTAL ASSETS $2,210,326

LIABILITIES AND NET ASSETS

Accounts payable $35,794
Pension plan contribution payable $37,914
Trust funds payable $7,232
Accrued vacations $95,593
Deferred income (pass-through) $60,281

TOTAL LIABILITIES $236,814
Unrestricted net assets $1,770,173
Restricted net assets $203,339 $1,973,512

TOTAL LIABILITIES AND NET ASSETS $2,210,326

STATEMENT OF ACTIVITIES

For the year ending June 30, 2005*

REVENUE

Grants and contract support $1,219,372
Pass through grants $84,444
Contributions $838,655
Interest & dividend income $45,865
Unrealized gains on investments $16,382
Fee awards & misc. income $84,686

TOTAL REVENUE $2,289,404

EXPENSES

Salaries and wages $1,009,438
Benefits and payroll taxes $302,755
Contracted services $159,925
Pass through expenses $84,444
Non-personnel costs $294,249

TOTAL EXPENSES $1,850,811

CHANGE IN NET ASSETS $438,593

*Unaudited financials. Audited financial statements are available upon request.
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