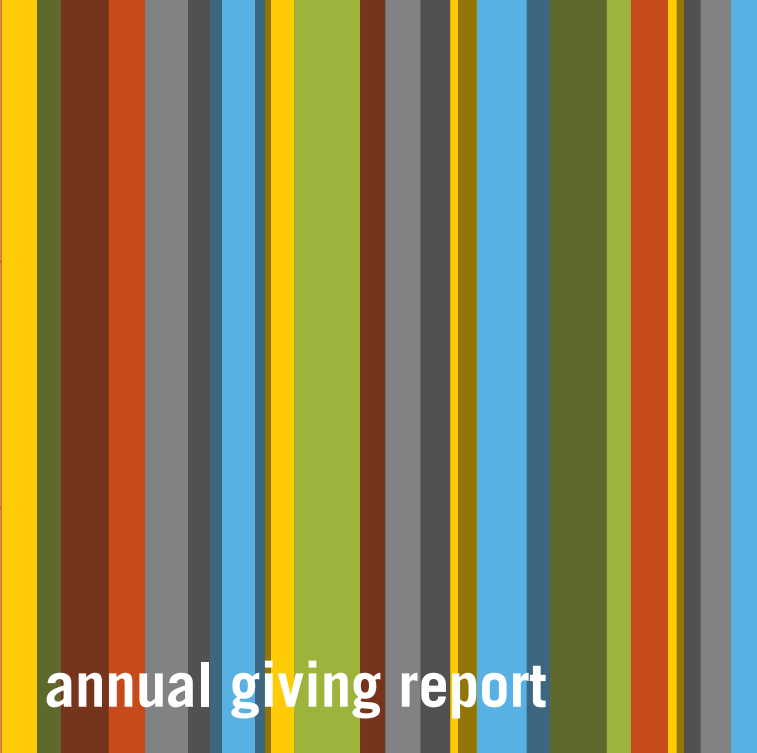
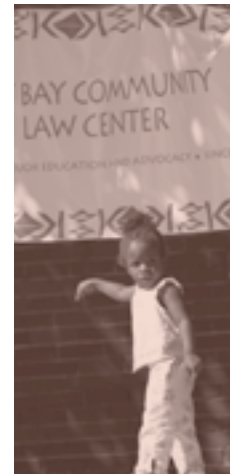


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annual giving report



05

justice through education and advocacy



06



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This Annual Giving Report provides an opportunity to thank EBCLC's donors, volunteers and clinical students.

Our dual teaching-service mission is made possible only through the generosity of many hundreds of individual and institutional supporters each year (thus the small print!)

We are doubly grateful this year for the financial investments recognized in this report, which include gifts and pledges to EBCLC's "Building for Justice" Campaign. With your continued partnership, we will make our community more healthy, secure, productive and hopeful.

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the “building for justice” campaign

In October 2005, EBCLC launched an ambitious \$3.25 million Building for Justice Campaign to acquire and renovate a new home. The campaign is led by a blue ribbon Honorary Committee made up of local elected officials and leaders in the legal and philanthropic communities. A volunteer alumni committee has worked with the Honorary Committee and EBCLC staff to ensure the campaign’s success.

As of June 30, 2006, we have received pledges and gifts — recognized in this report along with operating gifts — approaching 85% of our campaign goal. More details about the campaign can be found on EBCLC’s website (www.ebclc.org) and will be shared in the form of a separate campaign report during the coming year. We expect to move into our new building in late 2006 or early 2007, so keep an eye out for a big celebration next spring.

Thank you to everyone who has supported this critical effort to advance justice and expand opportunity in our community!

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fall 2005 – summer 2006

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|-----------------------|-------------------------|-------------------------------|
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| Irene V. Gutierrez | Felicia S. Moore-Jordan | James J. Varellas, III |
| Wanda B. Hasadsri | Kathryn T. Newell | Christopher B. Westberg |
| Cameron L. Holland | Doan T. Nguyen | Kyle M. Whitman |
| Ellen L. Holloway | Thai-Hien T. Nguyen | |

pro bono partners

| | |
|--|--|
| Delaney Anderson, VITA | Matthew Clausen, Orrick Herrington & Sutcliffe LLP |
| Parker Ankrum, Tenants' Rights Workshops | Chrissie Clay, Gibson Dunn & Crutcher LLP |
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| Michael Cecchini, Gibson Dunn & Crutcher LLP | Leslie Graham, Paul Hastings Janofsky & Walker LLP |
| Chris Chavez, Orrick Herrington & Sutcliffe LLP | Eric Hairston, Orrick Herrington & Sutcliffe LLP |
| Jun Cheng, Cal State Hayward | |
| Community Legal Outreach Team | |

(continued)

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- Sandra Jones
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- Kendra Kresse, Gibson Dunn & Crutcher LLP
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- Hon. Susan Lee
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- Lauren Mack, United Way of the Bay Area
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- Chip Nierlich, Gibson Dunn & Crutcher LLP
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- Tova Wolking, VITA
- Kimberly Woolley, Gibson Dunn & Crutcher LLP
- Michael Yang, Esq.
- Alan Yee, Siegel & Yee
- Julie Zankel, Gibson Dunn & Crutcher LLP

statement of financial position

June 30, 2006*

| ASSETS | | |
|---|-----------|--------------------|
| Cash | \$928,246 | |
| Marketable securities | 1,025,357 | |
| Grants and contracts receivable | 177,550 | |
| Prepaid expenses | 26,277 | |
| Fixed assets | 1,650,941 | |
| Other assets | 30,658 | |
| TOTAL ASSETS | | \$3,838,999 |
| LIABILITIES AND NET ASSETS | | |
| Accounts payable | \$20,424 | |
| Pension plan contribution payable | 52,052 | |
| Trust funds payable | 25,683 | |
| Accrued vacations | 82,742 | |
| Long-term liabilities | 375,000 | |
| Other liabilities | 8,316 | |
| TOTAL LIABILITIES | | \$564,217 |
| Unrestricted net assets | 1,522,701 | |
| Restricted net assets | 1,752,081 | \$3,274,782 |
| TOTAL LIABILITIES AND NET ASSETS | | \$3,838,999 |

statement of activities

for the year ending June 30, 2006*

| REVENUE | | |
|----------------------------------|-------------|--------------------|
| Grants and contract support | \$1,255,420 | |
| Pass through grants | 136,144 | |
| Donations | 629,058 | |
| Interest and dividend income | 62,180 | |
| Fees & miscellaneous income | 46,493 | |
| TOTAL REVENUE | | \$2,129,295 |
| EXPENSES | | |
| Salaries and wages | \$1,103,527 | |
| Benefits and payroll taxes | 328,187 | |
| Contracted services | 50,053 | |
| Pass through expenses | 143,547 | |
| Non-personnel costs | 388,275 | |
| TOTAL EXPENSES | | \$2,013,589 |
| CHANGE IN NET ASSETS | | \$115,706 |
| BUILDING FOR JUSTICE CAMPAIGN | | |
| Building donations | \$1,248,959 | |
| Short-term loan | 375,000 | |
| TOTAL BUILDING INCOME | | \$1,623,959 |
| Building expenses - current year | 1,599,683 | |
| Building expenses - prior year | 84,606 | \$1,684,289 |
| BUILDING FUND BALANCE | | (\$60,330) |

* Unaudited financials. Audited financial statements are available upon request.

board

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