

FY2018* FINANCIAL REPORT

This has been a remarkable time of growth for EBCLC. In some respects, it represents the great urgency and need of the times – the threat to our communities from a hostile administration. In other respects, the increased support is a recognition of EBCLC’s unique hybrid model of service and training to meet the needs of people struggling for economic, social and racial justice.

EBCLC heard your call to action and made a bold decision to get ahead of the most pressing issues of our time. Between FY 2016 and FY 2018, we increased our annual budget by 61% and added attorneys and other key staff in program evaluation and communications. We bolstered our rapid response and ramped up our policy advocacy and impact litigation. The budget deficit in FY2018 is balanced with revenue surplus in FY2016 and FY2017.

The work we embark on today will be necessary for years to come. EBCLC needs to remain well-resourced in order to have the expertise and the stamina to stay the course over the long haul. You have the sincere gratitude of all of us at EBCLC for your investment in our work, and for what you enable us to accomplish.

*EBCLC’s fiscal year is July-June

2018 in Review

Statement of Activities & Change in Net Assets

	FY2018	FY2017	FY2016
Revenue			
Contributions	1,162,083	1,290,346	1,854,535
Foundations & Community Grants	2,125,488	1,937,736	1,209,410
Government & Fee for Service Contracts	2,158,858	1,335,389	1,199,095
Berkeley Law Affiliation Agreement	979,608	814,388	775,000
Attorneys Fees	72,080	127,888	76,434
Investment Activity	89,501	137,905	8,261
Other	28,394	58,543	62,213
Total Revenue	6,616,012	5,702,195	5,184,948
% of growth 2016 to 2018	28%		
Expenses			
Program Services	5,862,186	4,094,820	3,539,905
Support Services			
Management & Administration	901,413	735,118	587,081
Fundraising	536,733	366,474	404,763
Total Support Services	1,438,146	1,101,592	991,844
Total Expenses	7,300,332	5,196,412	4,531,749
% of growth 2016 to 2018	61%		
Change in Net Assets	(684,320)	505,783	653,199

