

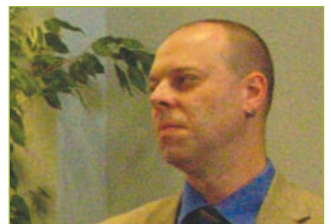


Annual Giving Report
2006 – 07

Since 1988, EBCLC has advanced justice and expanded opportunity in the low-income communities of the East Bay. More than 900 law students under the supervision of staff attorneys have helped EBCLC serve 40,000 low-income clients with legal needs related to housing, income, health care, community reentry and economic justice.



*Justice
through
education
and
advocacy*



A Note of Thanks

This Annual Giving Report offers an opportunity to thank the many contributors who make it possible for EBCLC to continue to develop and strengthen our dual teaching-service mission. I offer my heartfelt thanks to everyone who contributed to our “Building for Justice” campaign. This building reflects our commitment to providing excellent legal services to our clients and our lasting roots in our community. I am also deeply grateful for the continued support of individuals, firms, foundations, corporations, and government



agencies. Your contributions allow us to engage in meaningful advocacy on behalf of thousands of clients each year. Finally, a special thanks to the people who give their time, energy, and hard work each day to make

EBCLC an extraordinary institution — Thank you to our incomparable board of directors, our outstanding staff, our fabulous interns and alumni, our remarkable volunteers, our exceptional community partners, and our inspiring client community. Your support has made EBCLC’s wonderful growth possible!

With gratitude
—Tirien Angela Steinbach
Executive Director



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June 30, 2007*

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Cash	\$332,971	
Marketable securities	1,124,358	
Grants and contracts receivable	313,119	
Prepaid expenses	18,388	
Fixed assets	1,650,941	
Other assets	50,105	
Total assets		<u>\$3,489,882</u>
LIABILITIES AND NET ASSETS		
Accounts payable	\$62,656	
Pension plan contribution payable	54,129	
Trust funds payable	8,217	
Accrued vacations	93,832	
Other liabilities	22,469	
Total liabilities		<u>\$241,303</u>
Unrestricted net assets	\$1,659,405	
Property and HPN fund balance	1,677,877	
Current year surplus	(88,703)	
Ending fund balance		<u>\$3,248,580</u>
Total liabilities and fund balance		<u>\$3,489,882</u>

STATEMENT OF ACTIVITIES

for the year ending June 30, 2007*

REVENUE		
Grants and contract support	\$1,371,154	
Pass through grants	254,718	
Donations	534,394	
Interest and dividend income	66,448	
Fees & miscellaneous income	27,983	
Total revenue		<u>\$2,254,696</u>
EXPENSES		
Salaries and wages	\$1,252,344	
Benefits and payroll taxes	392,124	
Contracted services	47,699	
Pass through expenses	185,146	
Non-personnel costs	418,190	
Total expenses		<u>2,295,503</u>
Change in net assets		<u>(\$40,807)</u>

BUILDING FOR JUSTICE CAMPAIGN

Building donations	\$673,917	
Change in value of investments	53,799	\$727,716
Building carrying costs	\$87,460	
Building capital costs	<u>688,153</u>	<u>775,612</u>
Building account balance		<u>(\$47,896)</u>

*Unaudited financials. Audited financial statements are available upon request.

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